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# 2016 Annual Work Plan

## Environment and Natural Resources Management Support to Malawi

Country: Malawi

**UNDAF Theme:** National Policies, local and national institutions effectively support equitable and sustainable economic growth and food security by 2016.

**UNDAF / CPD Outcome 1.3:** Targeted population in selected districts benefit from effective management of Environment, Natural Resources, Climate Change and Disaster Risk Management by 2016.

### UNDP Strategic Plan Primary Outcome

**Outcome 1:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded.

**Outcome 2:** Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance especially Output 2.5 -Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national legislation

### UNDAF Output(s):

**1.3.1** Environment, natural resources, climate change, and disaster risk management mainstreamed in policies, development plans and programmes at national level and implemented in 14 disaster-prone districts

**1.3.2** Data and knowledge on the impact of climate change, environmental and natural resources degradation and natural disaster collected and made accessible to decision makers in Government, Private Sector and Civil Society

**1.3.3** Targeted population in selected districts benefit from effective management of environment, natural resources, climate change and disaster risk by 2016

## Project out puts

1. Environment, Natural Resources mainstreamed in policies, development plans and programmes at national level and implemented in 15 disaster-prone districts
2. Data and Knowledge on the impacts of climate change, environment and natural resources degradation collected and made accessible to decision makers in government, private sector and civil society
3. Coordination mechanisms and implementation arrangements for Environment & Natural Resources established and used at national level and in disaster-prone districts.
4. Programme support and technical advice

**Implementing Partner:** Ministry of Natural Resources, Energy and Mining

**Responsible Partners:** Ministry of Economic Planning & Development, Environmental Affairs Department, Department of Forestry, Ministry of Local Government and Rural Development (MoLGRD), Ministry of Lands, Housing and Urban Development (MoLHUD), National Statistics Office, Office of the President and Cabinet, Ministry of Finance

### Brief Description

The Environment and Natural Resources Management Programme Support Document to Malawi highlights current and emerging ENRM issues reflected in MGDS II, UNDAF 2012-16 and UNDP CPD 2012-2016 and outlines a strategy to deal with them and prioritized activities under four broad themes: Mainstreaming, Information & Knowledge Management, Coordination and Capacity Development at national and district levels. In general, Mainstreaming will be enhanced by support for the expeditious review, harmonization and enactment of appropriate ENRM legislation and policies and the development of institutional mechanisms at national and district levels. Support for the development of strategic environmental and district land-use plans will lead to an integration of conservation and development plans. Devolution to districts and support for District Assemblies will assist in the implementation of these plans. To bolster Information and Knowledge Management, direct investments will be made to improve data collection and management, research, periodic environmental data collection and the development of specific indicators and survey techniques. Best management guidelines will be developed and information centers supported to assist in the dissemination of data and information. Better donor and government coordination, through the support of an ENRM sector working group and support to the setting up of a Climate Change & Environment & Natural Resources Management Sector Wide Approach (SWAp) will lead to more effective and efficient decision-making. Human capacity will be enhanced by the provision of training at tertiary institutions.

In 2016 the project will concentrate on finalization of the environment management bill, support to creation of an environmental management agency and initiation of the formulation of the next Malawi State of the Environment report in corporation with the PEI project. Resources have also been earmarked for consolidation of the environment, energy and climate change activities through necessary studies in preparation for the next CPD.









<b>Output 4:</b> Programme support and technical advice	<b>3.3</b> Develop Strategic Plan and Roadmap for ENR+CC SW/ Ap [ 00000000004]	Support the development of strategic plan for Environmental Affairs Department (EAD), incorporating risk reduction, and targeting gender and youth considerations.	X	X	X	MoNRE &M	UNDP	Workshop	75700	5,000.00			
			Support Meetings for the Sector Working Groups (SWG) and Technical Working Groups	X	X				X	UNDP	Travel	71600	2,500.00
				X	X				X		UNDP	Materials and Goods	72300
		<b>Sub total</b>				<b>UNDP</b>			<b>26,000.00</b>				
			<b>4.1</b> Design and management of a programme monitoring & evaluation system [00000000001]	Terminal Evaluation of ENRM project		X	X	MoNRE &M	UNDP	Consultancy services	71300	14,000.00	
							X			X	UNDP	Communication	72400
				Quarterly joint Govt / UNDP M&E visit conducted (PEL, ENR& SLM)	X	X	X	MoNRE &M	UNDP	Publications		71600	3,000.00
						X	X			UNDP	Travel	71600	5,000.00
				Monitor ENR data collection in the 15 districts using the harmonized M&E Framework.		X	X	MoNRE &M	UNDP		Materials and Goods	72300	3,000.00
						X	X			UNDP	Salaries	61100	42,500
Office equipment and supplies/consumables procured				X	X	MoNRE &M	UNDP	Supplies	72500		500.00		
	Project quality assurance supported			X	X			X	UNDP	Travel	71600	500.00	
				X	X	UNDP	Audit	74100		5,000.00			
											<b>75,000.00</b>		
								<b>200,000.00</b>					

ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT ANNUAL WORK PLAN (AWP)

MONITORING TOOL

YEAR: 2016

CP Component: - \_\_\_ DRM, Climate Change, Environment and Sustainable Development

Implementing Partner: - \_\_\_ Ministry of Natural Resources, Energy and Mining

EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS	PLANNED ACTIVITIES List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs	EXPENDITURES List actual expenditures against activities completed	RESULTS OF ACTIVITIES For each activity, state the results of the activity	PROGRESS TOWARDS ACHIEVING CP OUTPUTS Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results - management issues
<p><b>PROJECT OUTCOME:</b> Targeted populations in selected districts benefit from effective management of environment and natural resources by 2016.  <b>Indicator:</b> yearly reduction of forestry cover (2009: -2.5%; 2016: 0%)  <b>Indicator:</b> Number of sector policies, plans and budgets at all levels reflecting ENRM (2011: Only sector plans in MoECCM; 2016: 4 new Sector plans reflecting ENRM)  <b>Indicator :</b> Number of sectors with ENR focal points (2011: 0 ; 2016: 4)</p>				
<p><b>Output 1 : Environment, natural resources mainstreamed in policies, development plans and in programmes at national level and implemented</b></p>				
<p><b>Output 1 Indicator (1):</b> Number of sector policies, development plans and budgets at national level reflecting ENRM  <b>Baseline:</b> 2 policies  <b>Target:</b> 4 policies  <b>2016 Target:</b> 2 Legislation (EMA and</p>	<p><b>1.1</b> Review ENRM &amp; lands legislation. (EMA, Lands bill, Land acquisition, Registered Land, Customary Land, Land Act) new forestry and climate policies. (Local Government Act)</p>			



<p>Land Bill enacted).</p> <p><b>Output 1 Indicator (2):</b> -Development, adoption and implementation of environmental guidelines</p> <p><b>Baseline:</b> Environmental guidelines produced</p> <p><b>2016 Target:</b> 2 Regulations in place (EIA and Phase Out of use of Burnt Bricks in public infrastructure)</p>	<p><b>1.2</b> Harmonize sectoral legislation &amp; policies to include poverty-environment linkages</p>		
<p><b>OUTPUT 2: Data and knowledge on the impact of climate change environment and natural resource degradation and natural disasters collected and made accessible to decision</b></p>			
<p><b>Output 2 Indicator (1):</b> - Number of studies conducted on ENR <b>Baseline:</b> 4 studies <b>Target:</b> 10 studies</p> <p><b>Output 2 Indicator (1):</b> - Number of studies conducted on ENR <b>Baseline:</b> 4 studies <b>Target:</b> 10 studies</p> <p><b>2016 Target:</b> 1 Study on MSEOR conducted with Poverty-Environment linkages</p> <p><b>Output 2 Indicator(2):</b> - Number of government agencies, private companies and CSOs having access to data and reports on ENRM</p>	<p><b>2.1</b> Implement priority actions under the NE&amp;CC Communication Strategy. [0000000001]</p> <p><b>2.2</b> Review present national data collection system on ENR, including poverty linkages. [0000000002]</p> <p><b>2.3</b> Update Environment Natural Resources Management (ENRM) and Climate Change website [0000000003]</p>		

<p><b>Baseline:</b> No agencies, etc. regularly access reports and data on ENRM</p> <p><b>Target:</b> Most agencies regularly access reports and data on ENRM</p> <p><b>2016 Target:</b> ENR and CC website populated with ENR and CC information.</p>			
<p><b>Output 2 Indicator (3):</b> Number of districts with effective resource centres</p> <p><b>Baseline:</b> 0</p> <p><b>Target:</b> 14 centres</p> <p><b>Target 2016:</b> 7 Climate change centres populated with ENR and CC publications</p>			
<p>SP 2.5.1.A.1.2: Extent to which legal frameworks are in place for conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems (<i>modified</i>) 2013 Baseline:2; 2016 Target: 2 Regulations in place (EIA and Phase out of use of Burnt bricks in public infrastructure)</p>			
<p><b>OUTPUT 3: Coordination mechanisms and implementation arrangements for ENR established and used at national level and in disaster prone districts</b></p>			
<p><b>Output 3 Indicator(1):</b> Number of organizations and coordination forums established, coordinating ENRM and running effectively</p> <p><b>Baseline:</b> No active, functional fora on ENRM</p> <p><b>Target:</b> Main coordination fora (SWG, Donor Forum, National Council for</p>			
			<p>3.1 Support for operationalisation of Environmental Protection Agency [0000000001]</p> <p>3.2 Strengthen CSOs EE &amp; RE Capacity</p>

<p>Environment, SWAp, EPA) established and functional</p> <p><b>Target 2016</b> ENR sector contributions to success of MGDS finalised.</p> <p><b>SP 2.4.1</b> Extent to which institutional frameworks are in place for conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems (<i>modified</i>)2013 Baseline:4: 2016 Target EAD Strategic Plan in place and operational</p>	<p><b>3.4</b> Develop Strategic Plan and Roadmap for ENR+CC SWAp   0000000004</p>			
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**ANNEX I**

ANNUAL PROCUREMENT PLAN											
<b>PROJECT TITLE:</b>	Environment and Natural Resources Management										
<b>PROJECT ID:</b>	ATLAS AWARD NUMBER: 00070848										
<b>ANNUAL PLAN PERIOD:</b>	January 1- 31st December 2016										
<b>REQUESTER:</b>	Ministry of Natural Resources, Energy and Mining										
Description of Procurement Items	Quantity	COA			Estimated Price	Currency	Available Budget in USD	Method of Procurement	Timeline for Procurement	Implementing partner focal point	Responsible UNDP Prog. Analyst
		FUND/DONOR	OUTPUT	ACTIVITY							
Recruitment of goods, services or works to be procured	No.						USD	Government Procurement or UNDP Support Service or other	Expected Delivery Date		
Recruitment of a consultant to conduct the final evaluation	1		086286	1			USD	UNDP	1st February 2016		Etta Mmangisa
<b>Note:</b>											
IP shall request UNDP Country Office to provide project support services by specifying "UNDP Support Service" under "Method of Procurement."											
If any changes to be made on the procurement plan for UNDP Support Services, such as descriptions, specifications and quantity of the procured items, IP shall notify the changes by writing to UNDP Country Office.											
The procurement of goods and services and the recruitment of project personnel conducted through UNDP Support Service method, the UNDP country office shall be in accordance with the UNDP regulations, rules, policies and procedures.											
The costs incurred by the UNDP country office in providing such support services shall be recovered from the administrative budget of the office.											

ANNEX II

M& E Monitoring Plan

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
Project Steering Committee	28 January	April	July	October
Spot Checks	March	June	September	November
Audit	February – March	-	-	-
Project Management Meetings	18 February	-	-	-
Final Evaluation	-	-	August - September	-
ATLAS Related Reporting	January	April	July	October